					Sche	dule for Each P	rocurement Ac	tivity	E (2 V		Estimated Budget (PhP)		
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Remarks (brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col, 4	Col. 5	Col. 6	Col. 7	Col, 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	A. OTHER SUPPLIES AND MATERIALS											Ø.	
2024APP-001	Check booklet	Cashier	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱40,000.00	₱40,000.00	₽0.00	
2024APP-002	Common Use Supplies, Materials, Toners, Cartridges, and Equipment (not available at DBM- PS)	GSD	N	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	P16,500,000.00	₱16,500,000.00	₹0.00	
2024APP-003	Official Receipts (continuous form)	Cashier	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱925,000.00	P925,000.00	₱0.00	
2024APP-004	Official Receipts, carbonized (booklets)	Cashier	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱50,000.00	P50,000.00	₹0.00	
2024APP-005	Ombudsman sticker	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱125,000.00	P125,000.00	₱0.00	
2024APP-006	Ribbon Cartridge for Tallygenicom 6800 Series Line Printer	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱300,000.00	P300,000.00	P0.00	

			Digital Land		Schee	lule for Each I	rocurement Ac	tivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	, Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	B. OFFICE EQUIPMENT												
2024APP-007	Automatic Numbering Machine	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P122,500.00	P122,500.00	P0.00	
2024APP-008	Bill counter	Cashier	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P25,000.00	P25,000.00	P0.00	
2024APP-009	Document Bag	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P860,000.00	P860,000.00	P0.00	
2024APP-010	Document Stamps ("Annex" and "Exhibit")	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P57,000.00	P57,000.00	₽0.00	
2024APP-011	Dry Seal Stamp	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P10,854.00	P10,854.00	P0.00	
2024APP-012	Electronic Typewriter	Cashier	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P80,000.00	₽0.00	P80,000.00	
2024APP-013	Fax Machine	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₽7,000.00	₽7,000.00	₽0.00	-

					Scheo	lule for Each P	rocurement Ac	tivity	Terror Train		Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-014	Hand Dryer (For common comfort rooms)	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱160,000.00	₱160,000.00	₽0.00	
2024APP-015	ID Card Printer and Accessories	HRMD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	2 90,000.00	₱90,000.00	₽0.00	
2024APP-016	Multimedia Projector	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱387,000.00	₽0.00	₱387,000.00	
2024APP-017	Paper Shredder	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P2,380,000.00	₱2,380,000.00	₽0.00	
2024APP-018	Pushcart, Trolley, Handtruck	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱156,500.00	₱156,500.00	P0.00	
2024APP-019	Repair of ID Printer	HRMD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱27,699.75	₱27,699.75	P0.00	
2024APP-020	Ring Binding Machine	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱9,500.00	₱9,500.00	₽0.00	
2024APP-021	Wet and Dry vaccum cleaner	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₽8,000.00	₽8,000.00	P0.00	

					Schee	dule for Each P	rocurement Ac	tivity	1.7 - 1		Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	C. OFFICE FURNITURE AND FIXTURES												
2024APP-022	Table Top Clear Acrylic Shield (CRD Receiving & Releasing Unit)	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 6,000.00	₽6,000.00	₱0.00	
2024APP-023	Glass Writing Board (wall mounted)	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱1,000.00	₱1,000.00	₱0.00	
2024APP-024	Low height glass wall partition	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P 55,000.00	₱55,000.00	₹0.00	
2024APP-025	Mirror, Wall CR	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱230,000.00	₱230,000.00	₹0.00	
2024APP-026	Stainless Steel Bidet Spray (Comfort Rooms for Men & Women)	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱232,900.00	P232,900.00	P0.00	
2024APP-027	Chairs, Tables, Other Furnitures and Fixtures for Ombudsman Canteen Renovation	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P582,000.00	₱582,000.0Q	₹0.00	
2024APP-028	Weighing Scale	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P8,000.00	₱8,000.00	₱0.00	

					Sche	dule for Each F	rocurement Ac	tivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-029	Window Blinds	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱53,000.00	P53,000.00	P0.00	
	D. IT EQUIPMENT AND PERIPHERALS 1. Information, Communication, Technology (ICT)												
2024APP-030	Annual License Subscription of Red Hat Operating System	MISS	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	₽800,000.00	P 800,000.00	₱0.00	
2024APP-031	Biometric Device	HRMD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱3,000,000.00	₽0.00	₱3,000,000.00	/
2024APP-032	Cybersecurity and IT Infrastructure and Consultancy (for Digitization and Modernization)	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱100,000,000.00	₽0.00	P100,000,000.00	
2024APP-033	Enterprise-Grade Wireless Mesh Access Points	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P 500,000.00	P500,000.00	₱0.00	
2024APP-034	Hyperconverged Server Infrastructure and Enterprise Backup System	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱12,800,000.00	₽0.00	₱12,800,000.00	/
2024APP-035	ICT Repair, Maintenance, Supplies, Tools and Other Materials	MISS	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱800,000.00	P800,000.00	P0.00	

D = 50 TH					Schee	dule for Each P	rocurement Ac	tivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-036	Interactive Kiosk Display	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱255,000.00	₽0.00	₱255,000.00	
2024APP-037	IT Helpdesk Ticketing System with Asset Management	MISS	И	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱8,189,495.00	₱0.00	P8,189,495.00	
2024APP-038	IT Security Operations Center as a Service (SOCaaS)	MISS	N	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P8,000,000.00	₱0.00	P8,000,000.00	
2024APP-039	Network Infrastructure System for Main and Annex Buidlings	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P23,800,000.00	₽0.00	P23,800,000.00	
2024APP-040	IP PBX Telephone System	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱12,000,000.00	₽0.00	₱12,000,000.00	
2024APP-04I	Provision of Dedicated Lease Internet Service Connection	MISS	Y	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,200,000.00	P3,200,000.00	₽0.00	
2024APP-042	Smart Interactive Board for OMB Function Rooms	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P3,000,000.00	₽0.00	₱3,000,000.00	
	D. IT EQUIPMENT AND PERIPHERALS 2. Other Computer Peripherals									1			

-					Schei	dule for Each P	rocurement Ac	tivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-043	MONITOR, LED, for Desktop Computer	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₱37,500.00	₱37,500.00	₽0,00	
	D. IT EQUIPMENT AND PERIPHERALS 3. Computer Desktop and Laptop												
2024APP-044	Computer, Desktop (Productivity Use)	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P21,340,000.00	₽0.00	P21,340,000.00	
2024APP-045	Computer, Desktop for IT Operations (High-End) (Network and System Development)	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P1,500,000.00	₽0.00	P1,500,000.00	
2024APP-046	Computer, Laptop -Productivity Use	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P11,592,000.00	₽0.00	P11,592,000.00	
	D. IT EQUIPMENT AND PERIPHERALS 4. Printer												
2024APP-047	Printers	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P3,234,000.00	P3,234,000.00	P0.00	
2024APP-048	Printers (Large Format)	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₽75,000.00	₽75,000.00	P0.00	

					Schei	dule for Each P	rocurement Ac	ivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	D. IT EQUIPMENT AND PERIPHERALS 5. Scanner												
2024APP-049	Scanner, Automatic Document Feeder	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P1,650,000.00	₽0.00	P1,650,000.00	
2024APP-050	Scanner, Heavy Duty	MISS	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P4,050,000.00	P0.00	P4,050,000.00	/
	D. IT EQUIPMENT AND PERIPHERALS 6. Uninterrupted Power Supply												
2024APP-051	Uninterrupted Power Supply	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₽850,000.00	P850,000.00	P0.00	
	D. IT EQUIPMENT AND PERIPHERALS 7. Software and Subscription												
2024APP-052	PDF Viewer and Editor	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P84,000.00	P84,000.00	P0.00	
2024APP-053	Annual License Subscription of OMB-wide Endpoint Protection Platform (Enterprise Grade)	MISS	N	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	P3,000,000.00	₱3,000,000.00	P0.00	

			100		Schee	lule for Each P	rocurement Ac	tivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-054	Annual subscription of Cloud- Based Video Communication 2024-2025	MISS	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P85,000.00	₽85,000.00	₽0.00	
2024APP-055	Computer-Aided Design and Drafting Application (CAD Software)	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P390,000.00	P390,000.00	₽0.00	
2024APP-056	CD Asia Online Database Subscription, Renewal, 1 Lot-55 licenses (Laws and Jurisprudence)	PACPO	И	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	₱500,000.00	P500,000.00	₽0.00	
2024APP-057	Microsoft 365 License Subscription Renewal	MISS	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	P43,200.00	₱43,200.00	₽0.00	
2024APP-058	Online Graphic Design and Subscription	MISS	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P12,000.00	P12,000.00	P0.00	
2024APP-059	Windows Server Upgrade	MISS	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₽3,800,000.00	P3,800,000.00	P0.00	
	E. BOOKS/PERIODICALS/ SUBSCRIPTION/PRINTING AND PUBLICATION												
2024APP-060	Books and reading materials in various formats for Medical Clinic	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₽1,500.00	P1,500.00	₽0.00	

		212178	La Cara		Schee	lule for Each P	rocurement Ac	tivity		1	Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-061	Books and reading materials in various formats for OMB Libraries	РАСРО	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P500,000.00	P500,000.00	₹0.00	
2024APP-062	Publication of Various PIMRB materials	PIMRB	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P2,500,000.00	₱2,500,000.00	P0.00	
	F. BUILDING ADMINISTRATION PROJECTS												
2024APP-063	Supply and Delivery of Air Purifiers for the Office of the Ombudsman	GSD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	P1,978,500.00	₱1,978,500.00	₽0.00	
2024APP-064	Procurement of Accessories for Air Purifiers (Replacement Filters, UV Light ad Other Accessories)	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₽400,000.00	P400,000.00	P0.00	
2024APP-065	Annual rental of machines for photocopying and printing services	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P8,500,000.00	P8,500,000.00	₽0.00	
2024APP-066	Annual subscription of Newspaper for OMB-QC offices	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱300,000.00	₱300,000.00	₱0.00	
2024APP-067	Biometric Door Access System	GSD	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱1,000,000.00	₱1,000,000.00	₱0.00	

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Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-068	Construction of Two Sarey Office of the Ombudsman Visitor's Management Area with CRs, ACUs, Queuing Management System and other Related Facilities	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	Ist Quarter	GoP	₱7,000,000.00	₽0.00	₽7,000,000.00	
2024APP-069	Insurance of Property, Plants and Equipment (PPE) Items	GSD	N	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	P1,800,000.00	₽1,800,000.00	₽0.00	
2024APP-070	Inspection, Audit and Assessment of the Sewerage Treatment Plant (STP) of the Office of the Ombudsman	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱500,000.00	P500,000.00	₽0.00	
2024APP-071	One Year Comprehensive Pest (e.g., rodents, etc.) and Termite Control Treatment and Service for the Office of the Ombudsaman Quezon City and Rosales, Pangasinan Offices	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P2,000,000.00	P2,000,000.00	₽0.00	
2024APP-072	One Year Janitorial, Maintenance, and Other Services Requirement (Personnel including Janitorial and Maintenance Supplies, Materials, Tools and Equipment)	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱44,000,000.00	₽ 44,000,000.00	₽0.00	
2024APP-073	One Year Preventive Maintenance of One MVA, 375KVA and 75KVA Generator Sets including Automatic Transfer Switch (ATS) and Circuit Breakers of the Office of the Ombudsman, Main and Annex Buildings	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	₽600,000.00	₽600,000.00	₽0.00	
2024APP-074	One Year Preventive Maintenance of Schindler Elevators at the OMB Annex Building	GSD	N	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	P450,000.00	₱450,000.00	₽0.00	

				NEW YORK	Schei	dule for Each P	rocurement Ac	tivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-075	Procurement of Various Brand New Air Conditioning Units fot the OMB Main and Annex Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P40,000,000.00	₱0.00	P40,000,000.00	/
2024APP-076	Procurement of Various Pump Equipment for OMB Main and Annex Buildings	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₽500,000.00	P500,000.00	P0.00	
2024APP-077	Renovation/Improvement of Common Comfort Rooms in the Office of the Ombudsman Main Building, Ground Floor	GSD	N	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	₱2,000,000.00	P2,000,000.00	P0.00	
2024APP-078	Renovation/Improvement of Ombudsman Canteen	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱600,000.00	₱600,000.00	₱0.00	
2024APP-079	Repainting of the Office of the Ombudsman Buildings and its premises	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱4,000,000.00	₱4,000,000.00	₱0.00	
2024APP-080	Repair and Maintenance of Fire Detection and Alarm Suppression System (FDASS) for MISS Server Rooms at the Main and Annex Buildings	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P450,000.00	P450,000.00	₽0.00	<
2024APP-081	Repair and Maintenance of Precision Air-Conditioning Unit (PACU)	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱350,000.00	₱350,000.00	₽0.00	
2024APP-082	Repair/Maintenance/Improvement of Building/Facilites/Premises of the Office of the Ombudsman Including Supplies, Tools and Other Materials	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱8,787,000.00	P8,787,000.00	₱0.00	

				120 C L 11 C 2	Schei	dule for Each P	rocurement Act	ivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-083	Security Services Requirement of the Office of the Ombudsman	GSD	N	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	P47,000,000.00	₱47,000,000.00	P0.00	
2024APP-084	Structural Audit and Assessment for the Structural Soundness and Load Capacity of the Existing Office of the Ombudsman Main Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P3,500,000.00	P3,500,000.00	₽0.00	
2024APP-085	Supplies and Other Related Needs for Environmetal Solid Waste Management Program	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱200,000.00	₱200,000.00	P0.00	
2024APP-086	Supplies/Materials/Improvement of Perimeter Fence and Access Road of the Office of the Ombudsman	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱2,500,000.00	₽2,500,000.00	₽0.00	
2024APP-087	Supply and Delivery of Purified Drinking Water (Rosales, Pangasinan)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P500,000.00	P 500,000.00	₽0.00	
2024APP-088	Supply and Delivery of Purified Drinking Water for OMB Quezon City Offices	GSD	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱900,000.00	P 900,000.00	₽0.00	
2024APP-089	Supply and Delivery of Two(2) Brand New X-ray Baggage Machines	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P4,000,000.00	₽0.00	₽4,000,000.00	
2024APP-090	Supply, Delivery and Installation for the Replacement of Critical Parts of Fire Suppression System (FSS) for the Office of the Ombudsman Main Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,500,000.00	₱3,500,000.00	P0.00	
2024APP-091	Supply, Delivery and Installation of Fire Detection and Alarm System (FDAS) for the Office of the Ombudsman Main and Annex Building	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱3,500,000.00	₱3,500,000.00	₽0.00	

					Schee	dule for Each P	rocurement Ac	tivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-092	Waterproofing at OMB Main and Annex Buildings	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱13,245,000.00	₱13,245,000.00	P0.00	
	G. COURIER SERVICES												
2024APP-093	Postage and Deliveries (Mailing Expenses)	CRD	N	NP-53.5 Agency to Agency	NA	NA	4th Quarter	4th Quarter	GoP	₱12,700,000.00	P12,700,000.00	₱0.00	
2024APP-094	Emergency Mailing Expenses	CRD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱900,000.00	₱900,000.00	₽0.00	
	H. TRANSPORTATION												
2024APP-095	Fuel/Gas	GSD	N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	NA	NA	As the need arises	As the need arises	GoP	₽7,760,000.00	₽7,760,000.0Q	₽0.00	
2024APP-096	MPV Diesel 2.8 M/T	LUZON CONSOLIDATED	N	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	₱1,900,000.00	₽0.00	₱1,900,000.00	/
2024APP-097	Repair and Maintenance of Vehicle Including Supply and Delivery of Spare Parts	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱6,760,000.00	₱6,760,000.00	₱0.00	
2024APP-098	Toll Fees Expenses	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱4,550,400.00	₱4,550,400.00	₱0.00	
2024APP-099	Van (Commuter type)	GSD	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	₱4,000,000.00	₽0.00	P4,000,000.00	/
	I. TRAINING AND SEMINARS (INCLUDING SPEAKER'S HONORARIUM)												
2024APP-0100	Basic Trainings/Conferences/Seminars/ Workshops/Conventions (Office- wide - Consolidated)	HRMD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P2 4,360,000.00	P24 ,360,000.00	P0.00	

			Roll Se		Sched	tule for Each P	rocurement Ac	ivity	32 3.0	I	Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-101	Mandatory Continuing Legal Education (MCLE)												
2024APP-101.a	Mandatory Continuing Legal Education (MCLE) Training Fee for Quezon City lawyers (Central Office, Luzon, Moleo, OSP)	HRMD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	₱2,520,000.00	₽ 2,520,000.00	P0.00	
2024APP-101.b	Mandatory Continuing Legal Education (MCLE) Meals/Catering Services	HRMD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	₱1,125,000.00	P1,125,000.00	₽0.00	
2024APP-101.c	Mandatory Continuing Legal Education (MCLE) Training Fee for Visayas lawyers	HRMD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	₱840,275.00	P840,275.00	P0.00	
2024APP-101.d	Mandatory Continuing Legal Education (MCLE) Training Fee for Mindanao lawyers	HRMD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	P771,400.00	P771,400.00	P0.00	
2024APP-102	Campus Integrity Crusaders Orientation (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱735,000.00	P735,000.00	P0.00	

		THE WEST COLUMN			Sched	tule for Each P	rocurement Ac	tivity		Esti	mated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-103	Campus Integrity Crusaders Graduation (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	₽450,000.00	P450,000.00	P0.00	
2024APP-104	Campus Integrity Crusaders Leadership Training (Venue, Food, Chairs and Tables)	LUZON CONSOLIDATED	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P240,000.00	P240,000.00	₽0.00	
2024APP-105	Catering Services for Meals (Lunch, AM and PM Snacks) for the CIC Congress	PACPO	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P280,000.00	P280,000.00	₽0.00	
2024APP-106	Catering Services for Meals (Lunch, AM and PM Snacks) for the Training on Leadership for CICs	РАСРО	N	NP-53.10 Lease of Real Property and Venue	NA	NA	As the need arises	As the need arises	GoP	₽800,000.00	P800,000.00	₽0.00	
2024APP-107	ICT related Trainings (Cybersecurity, Network and System Administration and Programming)	MISS	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	P3,000,000.00	P3,000,000.00	₽0.00	
2024APP-108	Specialized Trainings	NIC/HRMD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P3,250,000.00	P3,250,000.00	₽0.00	
2024APP-109	Training of Trainers for New OMB Projects (including ACE Project, etc.)	NIC	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P1,200,000.00	P1,200,000.00	₽0.00	

		V Fred average			Sched	tule for Each P	rocurement Ac	tivity		E	stimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col, 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	J. GENDER AND DEVELOPMENT (GAD) RELATED PROJECTS, SUPPLIES, MATERIALS, AND EQUIPMENT												
2024APP-110	Celebration of International Women's Month	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P15,000,000.00	P15,000,000.00	P0.00	
2024APP-111	Establishment of GFPS e-library	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P30,000.00	P30,000.00	P0.00	
2024APP-112	GAD planning and coordination meetings	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P2,500,000.00	₽2,500,000.00	P0.00	
2024APP-113	GAD publications, advocacy materials, collaterals, tokens and other related items	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P1,000,000.00	P1,000,000.00	P0.00	
2024APP-114	Participation in Anti-VAWC Campaign	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P15,000,000.00	P15,000,000.00	P0.00	
2024APP-115	Various GAD capacity building programs (for OMB officials, employees, GFPS members, CODI, among others)	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P5,000,000.00	P5,000,000.00	P0.00	

Name of the last					Sched	ule for Each P	rocurement Ac	tivity	22	1	stimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-116	Various GAD welfare and equality programs (OMB-RISE, sports and wellness activities, bazaar, among others)	GFPS/GAD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P20,000,000.00	₱20,000,000.00	₽0.00	
2024APP-117	Medical Recliner Chair	Medical Clinic	N	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	₽0.00	₽0.00	P0.00	Cancelled per Memo dtd. 06 May 2024 of Dr. Celina Cruz
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT												
2024APP-118	Medical/Laboratory Equipment/Tools/Apparatus	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P95,375.00	₱95,375.00	P0.00	
2024APP-119	Medical: Repair and parts replacement of Equipment&others	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P50,000.00	₱50,000.00	P0.00	
2024APP-120	Refill of Oxygen Tank	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P5,000.00	₽5,000.00	₽0.00	
2024APP-121	Wheelchair	Medical Clinic	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P40,000.00	P40,000.00	P0.00	

				Total Control	Sched	tale for Each P	rocurement Ac	tivity		K.	stimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 1. Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials												
2024APP-122	Supply and delivery of Medical/Dental/Laboratory Supplies, Consumables, and Materials	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P67,507.00	₱67,507.00	P0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 2. Medical: Laboratory Reagents												
2024APP-123	Laboratory Reagents	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₽720,860.00	₽720,860.00	P0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 3. Medical and Dental Medicines												
2024APP-124	Medical: Medicines	Medical Clinic	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱181,907.00	P181,907.00	P0.00	
	K. GAO RELATED PROJECTS, MATERIALS AND EQUIPMENT 4. Medical Vaccines (For Flu and Cervical Cancer)												

REPORT AND A					Schee	lule for Each P	rocurement Ac	ivity			Stimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-125	Medical: Vaccine: Cervical Cancer Vaccine	Medical Clinic	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱285,000.00	₱285,000.00	P0.00	
2024APP-126	Medical: Vaccine: Flu Vaccine	Medical Clinic	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	P976,000.00	P976,000.00	P0.00	
	L. SAFETY AND HEALTH COMMITTEE												
2024APP-127	Emergency Survival Bag or Go Bag	Safety and Health Committee	N	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	P6,400,000.00	P6,400,000.00	P0.00	-
2024APP-128	Handheld Radios with Base Station	GSD	N	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	P225,000.00	P225,000.00	P0.00	
	M. OFFICE EXPENSES												
2024APP-129	Asian Ombudsman Association (Annual Membership Fee)	РМВ	N	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	P56,560.00	P56,560.00	P0.00	
2024APP-130	Electric Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	₱33,265,000.00	P33,265,000.00	P0.00	

			de la	CAMP SET S	Schee	lule for Each P	rocurement Ac	tivity	Contract		stimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-131	Environmental/Green Thumb Committee Related Project/s	GSD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P150,000.00	₱150,000.00	P0.00	
2024APP-132	International Ombudsman Institute (Annual Membership Fee)	PMB	И	Direct Contracting	NA	NA	1st Quarter	1st Quarter	GoP	₽91,545.00	P91,545.00	P0.00	
2024APP-133	Telephone Expenses, Direct Lines	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	₽1,543,200.00	₽1,543,200.00	P0.00	
2024APP-134	Telephone Expenses, Trunklines	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	P600,000.00	₽600,000.00	P0.00	
2024APP-135	Water Bills (Central, OSP, Luzon, Rosales, MOLEO)	GSD	N	Direct Contracting	NA	NA	As the need arises	As the need arises	GoP	P2,660,000.00	P2,660,000.00	P0.00	
	N. REGISTRATION/ INSURANCES AND TAXES												
2024APP-136	Building Insurance (Annex Building) for CY 2025	GSD	N	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	P3,100,000.00	P3,100,000.00	P0.00	
2024APP-137	Building Insurance (Main Building) for CY 2025	GSD	Ň	NP-53.5 Agency to Agency	NA	NA	3rd Quarter	3rd Quarter	GoP	₱2,200,000.00	P2,200,000.00	P0.00	

					Sched	lule for Each P	rocurement Ac	ivity			Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-138	GSIS Vehicle Insurance Premium	GSD	N	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	₽759,591.00	P759,591.00	₽0.00	
2024APP-139	LTO Registration	GSD	N	NP-53.5 Agency to Agency	NA	NA	As the need arises	As the need arises	GoP	P212,750.00	P212,750.00	₽0.00	
	O. SPECIAL PROJECTS												
2024APP-140	Activities/Meeting facilitated/coordinated by SHC	Safety and Health Committee	N	NP-53.9 - Small Value Procurement	3rd Quarter	NA	3rd Quarter	3rd Quarter	GoP	₱120,000.00	P120,000.00	P0.00	
2024APP-141	Supplies, Materials for Information Dissemination on Safety and Health Protocols	Safety and Health Committee	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱100,000.00	P100,000.00	P0.00	
2024APP-142	Conduct of Integrity Assessment (Red Tape and SWEEPS)	PACPO	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P3,000,000.00	P3,000,000.00	P0.00	
2024APP-143	Conduct of Ombudsman rider on actual experience with corruption in the Philippines- ESTABLISHMENT-BASED	РАСРО	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₱26,500,000.00	P26,500,000.00	P0.00	
2024APP-144	Conduct of Ombudsman rider on actual experience with corruption in the Philippines- HOUSEHOLD- BASED	РАСРО	N	NP-53.5 Agency to Agency	NA	NA	1st Quarter	1st Quarter	GoP	₽8,500,000.00	₽8,500,000.00	P0.00	

Office of the Ombudsman

		No. of Contract Contr			Scheo	tule for Each P	rocurement Ac	tivity		Es	timated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/ Activity/ Project)
Col. 1	Col, 2	Col. 3	Col. 4	Col. 5	Col, 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024APP-145	Integrity Caravan Contest	РМВ	N	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GoP	P4,000,000.00	P4,000,000.00 ₄	₽0.00	
2024APP-146	Integrity Management Program (IMP) - for meals and venue of meeting and seminars	РМВ	N	NP-53.9 - Small Value Procurement	Quarterly	NA	Quarterly	Quarterly	GoP	₱500,000.00	P500,000.004	P0.00	
2024APP-147	Office of the Ombudsman Strategic Planning (venue, meals and accommodation for 4 days)	РМВ	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	P1,000,000.00	P1,000,000.00	P0.00	
2024APP-148	Project Aral at Asal with Department of Education and University of the Philippines - for meals and venue of meeting and seminars	РМВ	N	NP-53.9 - Small Value Procurement	2nd Quarter	NA	2nd Quarter	2nd Quarter	GoP	₱500,000.00	P500,000.00	P0.00	
2024APP-149	Sikhay Laban sa Korupsyon (SILAK) (venue and meals) - for International Anti-Corruption Day	РМВ	N	NP-53.9 - Small Value Procurement	4th Quarter	NA	4th Quarter	4th Quarter	GoP	P1,000,000.00	P1,000,000.00	P0.00	
2024APP-150	Strategic Planning and Assessment for the Office of the Ombudsman (For Bureaus and Offices)	HRMD	N	NP-53.9 - Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	P2,000,000.00	P2,000,000.00	P0.00	
2024APP-151	Lease/Acquisition of Office Space	GSD	N	NP-53.5 Agency to Agency	As the need arises	NA	As the need arises	As the need arises	GoP	P250,000,000.00	₽0.00	P250,000,000.00	/

					Schee	lule for Each P	rocurement Ac	livity	NYTHAN		Estimated Budget (PhP)		Remarks
Code PAP	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	СО	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
	Supplemental Annual Procurement Plan (SAPP)												
2024SAPP-01	Ombudsman Clearance form (1,000 pcs/box; bundle of 100)	PAB Clearance	N	NP-53.5 Agency to Agency	As the need arises	NA	As the need arises	As the need arises	GoP	₱1,683,770.00	₱1,683,770.00		
2024SAPP-02	Provision of Dedicated Lease Internet Service Connection (Renewal)	MISS	N	Direct Contracting	As the need arises	NA	As the need arises	As the need arises	GoP	₱184,800.00	₱184,800.00	₽0.00	
2024SAPP-03	High-End Desktop for AutoCAD	MISS	N	Competitive Bidding	As the need arises	NA	As the need arises	As the need arises	GoP	₱230,000.00	₽0.00	₱230,000.00	
2024SAPP-04	HIgh-End Desktop for IT Operations	MISS	N	Competitive Bidding	As the need arises	NA	As the need arises	As the need arises	GoP	₽1,500,000.00	₽0.00	₽1,500,000.00	
2024SAPP-05	Interactive Kiosk Display	MISS	N	NP-53.9 Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱545,000.00	₽0.00	P545,000.00	
2024SAPP-06	Centralized Display Management	MISS	N	NP-53.9 Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱900,000.00	₱0.00	P 900,000.00	

Office of the Ombudsman

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Valor of the sales	Procurement Program/ Project	PMO/ End-User	Is this an early procurement? Yes/No	THE THE PARTY	Schedule for Each Procurement Activity				Estimated Budget (PhP)				Remarks
Code PAP				Mode of Procurement	Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Activity/ Project)
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
2024SAPP-07	Heavy-Duty Scanner	MISS	N	Competitive Bidding	As the need arises	NA	As the need arises	As the need arises	GoP	P4,050,000.00	P0.00	P4,050,000.00	
2024SAPP-08	Scanner Automatic Document Feeder	MISS	N	Competitive Bidding	As the need arises	NA	As the need arises	As the need arises	GoP	P1,100,000.00	P0.00	P1,100,000.00	
2024SAPP-09	High-Capacity Network Attached Storage (NAS)	MISS	N	Competitive Bidding	As the need arises	NA	As the need arises	As the need arises	GoP	P2,500,000.00	P0.00	₱2,500,000.00	
2024SAPP-10	Large Cash Box with Combination Lock	Cashier	N	NP-53.9 Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱16,000.00	₱16,000.00	₽0.00	
2024SAPP-11	4-Layer Steel File Cabinet with Safe Vault	Cashier	N	NP-53.9 Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱20,000.00	P20,000.00	₽0.00	
2024SAPP-12	Dot Matrix Printer	Cashier	N	NP-53.9 Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱150,000.00	P0.00	P150,000.00	
2024SAPP-13	Nebulilzer Compressor	Medical Clinic	N	NP-53.9 Small Value Procurement	As the need arises	NA	As the need arises	As the need arises	GoP	₱10,000.00	P10,000.00	₽0.00	
						/			Total	P959,605,088.75	P430,086,593.75	P529,518,495.00	

ADORACION A. AGBAIN
Assistant Ombudsman, OMB Labon
Chairperson, Bids and Awards Committee - Main

Certified Funds Available:

ADORIE T. CORNITO Officer-in-Charge, FMIO

OORNELIO LISOMIDO DO - Luzon OIC - Office of the Ombudsman (Office Order 1708, 2024)