


OFFICE OF THE OMBUDSMAN
1st Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024SAPP-01	Ombudsman Clearance form (1,000 pcs/box; bundle of 100)	PAB-Clearance	NO	NP-53.5 Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,683,770.00	1,683,770.00		
2024SAPP-02	Provision of Dedicated Lease Internet Service Connection (Renewal)	MISS	NO	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	184,800.00		184,800.00	
2024SAPP-03	High-End Desktop for AutoCAD	MISS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,000.00		230,000.00	
2024SAPP-04	High-End Desktop for IT Operations	MISS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00		1,500,000.00	
2024SAPP-05	Interactive Kiosk Display	MISS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	545,000.00		545,000.00	
2024SAPP-06	Centralized Display Management	MISS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900,000.00		900,000.00	
2024SAPP-07	Heavy-Duty Scanner	MISS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,050,000.00		4,050,000.00	
2024SAPP-08	Scanner Automatic Document Feeder	MISS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,100,000.00		1,100,000.00	

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2024SAPP-09	High-Capacity Network Attached Storage (NAS)	MISS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500,000.00		2,500,000.00	
2024SAPP-10	Large Cash Box with Combination Lock	Cashier	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,000.00	16,000.00✓		
2024SAPP-11	4-Layer Steel File Cabinet with Safe Vault	Cashier	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00✓		
2024SAPP-12	Dot Matrix Printer	Cashier	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00		150,000.00✓	
2024SAPP-13	Nebulizer Compressor	Medical Clinic	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00✓		
TOTAL										12,889,570.00	1,729,770.00	11,159,800.00	

Recommending Approval:


 ADORACION A. AGBADA
 Chairperson, BAC-Main

Certified Funds Available:


 ADORIE T. CORNITO
 Officer-in-Charge, FMIO

Approved by:


 SAMUEL R. MARTIRES
 Ombudsman



